

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Decatur

State: IL

PJ's Total HOME Allocation Received: \$10,258,201

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	91.97 %	98.73 %	12	94.94 %	28	26	
% of Funds Disbursed	87.29 %	91.70 %	11	84.35 %	51	53	
Leveraging Ratio for Rental Activities	4.69	2.84	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.21 %	92.11 %	15	81.38 %	28	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.33 %	86.59 %	11	68.05 %	65	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.02 %	81.13 %	9	79.65 %	58	65	
% of 0-30% AMI Renters to All Renters***	79.72 %	48.64 %	2	44.76 %	88	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.71 %	92.92 %	15	94.31 %	22	22	
Overall Ranking:			In State:	4 / 17	Nationally:	90 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,358	\$31,017		\$25,245	217 Units	43.80 %	
Homebuyer Unit	\$17,730	\$12,761		\$14,395	214 Units	43.10 %	
Homeowner-Rehab Unit	\$30,549	\$21,375		\$20,186	65 Units	13.10 %	
TBRA Unit	\$0	\$3,282		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Decatur IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$41,649	\$44,966	\$30,729
State:*	\$101,673	\$83,973	\$25,300
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	32.7	67.1	56.9	0.0
Black/African American:	65.3	32.9	40.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	1.5	0.0

ETHNICITY:

Hispanic	0.5	0.0	1.5	0.0
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HOUSEHOLD SIZE:

1 Person:	42.7	38.5	47.7	0.0
2 Persons:	17.1	20.7	27.7	0.0
3 Persons:	18.1	21.1	13.8	0.0
4 Persons:	10.1	13.6	10.8	0.0
5 Persons:	8.0	4.2	0.0	0.0
6 Persons:	3.0	0.9	0.0	0.0
7 Persons:	1.0	0.5	0.0	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.2	42.3	24.6	0.0
Elderly:	2.5	1.9	32.3	0.0
Related/Single Parent:	44.7	32.9	26.2	0.0
Related/Two Parent:	10.6	19.7	10.8	0.0
Other:	0.0	3.3	6.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	75.4	0.0 [#]
HOME TBRA:	0.0	
Other:	13.1	
No Assistance:	11.6	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Decatur State: IL Group Rank: 90
(Percentile)
State Rank: 4 / 17 PJs Overall Rank: 90
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	86.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	80.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	91.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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